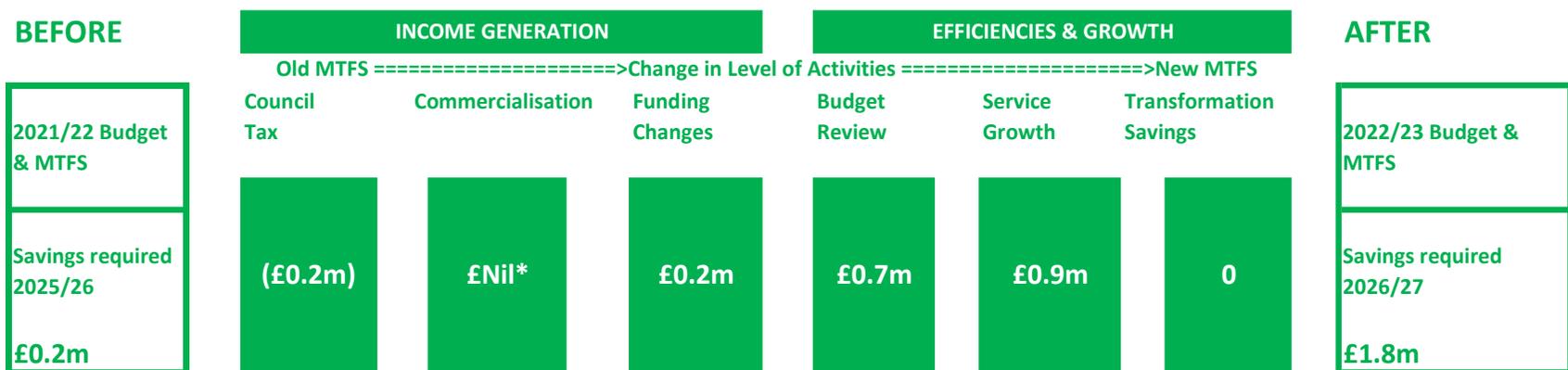


Corporate Plan

VISION	We want to improve the quality of life, deliver economic growth and provide value for money services for the people of Huntingdonshire		
STRATEGIC PRIORITIES	Enabling Communities	Delivering Sustainable Growth	Becoming a More Efficient and Effective Council

Strategic Resource Plan



Financial Strategy

	2022/23	2023/24	2024/25	2025/26	2026/27
Net Expenditure	£21.5m	£20.7m	£21.0m	£21.2m	£21.8m
Budget surplus / (deficit)	£0.2m	(£2.5m)	(£2.2m)	(£1.8m)	(£1.8m)
Earmarked Reserves Adjustment	0	0	0	0	0
Budget requirement	£21.7m	£18.2m	£18.8m	£19.4m	£20.0m

* This represents no change in the level of Commercialisation being utilised to generate income. This does not indicate that there is no Commercialisation being undertaken.